

MINISTERIO DE HACIENDA
CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA
CORRESPONDIENTE AL MES DE FEBRERO DEL AÑO 2023

FORM. EP-02										DESTINO DE FONDO: PERSONAL																
CODIGO DEL CAPITULO: 7200										ESTADO CIERRE: En Registro																
DENOMINACION: JUNTA DE DISTRITO MUNICIPAL EL PINAR																										
DESTINO DE FONDO	PARTIDA NO ASIGNADA A PROGRAMA	Estructura		INSTITUCION RECEPTORA	CODIGO SNIP	Clasificador de Gasto						Presupuesto				Etapas del Gasto										
		PROGRAMA	PROYECTO			ACTIVIDAD/OPERA	DENOMINACION DEL GASTO	FUNCION			FUENTE FINANCIAMIENTO	FUENTE ESPECIFICA	ORGANISMO FINANCIADOR	Presupuesto Original Período Actual	Modificaciones Acumuladas	Vigente	Acumulado Anterior	Compromiso	Devengado	Pagado	Devengado a la fecha	Balance Disponible Anual				
1	2	3	4	5	6	7		8	9	10													11	12	13	14
11(P)	15	00	0002	0000	0000		2	1	1	1	01	Salarios empleados fijos	4.3.02	20	1955	100	30,000.00	0.00	30,000.00	5,000.00	5,000.00	5,000.00	5,000.00	10,000.00	0.00	20,000.00
11(P)	15	00	0002	0000	0000		2	1	1	4	01	Salario anual no.13	4.3.02	20	1955	100	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11(P)	15	00	0002	0000	0000		2	1	1	5	1	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	4.3.02	20	1955	100	4,617.00	0.00	4,617.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11(P)	15	00	0002	0000	0000		2	1	1	5	1	Contribuciones al seguro de salud	4.3.02	20	1955	100	2,127.00	0.00	2,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11(P)	15	00	0002	0000	0000		2	1	1	5	1	Contribuciones al seguro de salud	4.3.02	20	1955	100	2,127.00	0.00	2,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11(P)	15	00	0002	0000	0000		2	1	1	5	2	Contribuciones al seguro de pensiones	4.3.02	20	1955	100	2,130.00	0.00	2,130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11(P)	15	00	0002	0000	0000		2	1	1	5	2	Contribuciones al seguro de pensiones	4.3.02	20	1955	100	2,130.00	0.00	2,130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11(P)	15	00	0002	0000	0000		2	1	1	5	3	Contribuciones al seguro de riesgo laboral	4.3.02	20	1955	100	360.00	0.00	360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11(P)	38	00	0000	0000	0000		2	1	1	5	3	Contribuciones al seguro de riesgo laboral	4.3.02	20	1955	100	360.00	0.00	360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	100,000.00	0.00	100,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
11(P)	38	00	0000	0000	0000		2	1	1	5	3	ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF.	4.3.02	20	1955	100	1									